LIBRARY COMMISSION 2018/19 Work Plan

Goal	Projects	Assignments	Target Date &	City Priority	Status
			Owner(s)	related to	
To have a state-of-the-art library for the Los Altos and Los Altos Hills communities within the Civic Center site.	Evaluate the need, process and costs for updating the 2008 Library Needs Assessment. Assist in determining possible funding sources for updating the Needs Assessment. Meet with other organizations who have completed the Needs Assessment process to gain insight, specifically Palo Alto and Morgan Hill. Ensure the Library is included in the city's 10-year plan. Identify and evaluate architects/consultant firms who can	Meet with the Los Altos Community Librarian and other key individuals to determine the necessary steps, process and funding needed when updating the needs assessment by February 28, 2018. The Needs Assessment would explore the information needs of the 21st century library user/resident and cover areas such as but not limited to: digital and physical resources, service needs, staff needs, community engagement, etc. The Needs Assessment should have a strong community outreach and engagement component to ensure active participation from both Los Altos and Los Altos Hill residents and other interested community groups such as but not limited to LALE, OurNextLibrary,	To meet the 2018 deadline to submit a bond measure for the 2018 election.	Community Engagement Create & Maintain a 10-year Capital Facilities Plan	The NCLA Library Task Force has taken on this goal. Commissioner Hill is Chair and will provide status reports to the Library Commission. UPDATE: The Task Force has completed the update to the 2008 Needs Assessment and has shared the cost with Friends, LALE and NCLA.

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complete an update	Friends of the Library.		UPDATE:
of the Needs	Other groups include the		NCLA has
Assessment.	Youth Commission and local		decided to
	student populations.		postpone a
Conduct and prepare			ballot measure
a Program Design			and is
phase.			currently
			evaluating
Assist in determining			future election
possible funding			dates and
sources for a state-			steps.
of-the-art Library.			1
			UPDATE:
			The Task
			Force has
			tentatively
			scheduled a
			meeting with
			the Gilroy
			Library
			volunteers
			who assisted
			with the new
			library (Nov
			2018).
			2010).
			UPDATE:
			The Task
			Force
			continues to
			be in a
			learning and
			information
			gather mode.
			gaulei mode.

Increase Library Patronage	Increase the number of new library cards		•	TBD	Community Engagement	
Increase Awareness of the Los Altos Library Services	Identify appropriate events where Library Commissioners could attend and present information about Library Services in tandem with Library Staff.	Meet with the Los Altos Community Librarian and/or other staff to identify opportunities. Possibilities include but are not limited to: Los Altos Commissions, annual City events, etc.		TBD	Community Engagement	UPDATE: The subcommittee continues to work with the Friends of the Library. UPDATE: The subcommittee continues work to address areas at Woodland Branch. UPDATE: The subcommittee continues to work with SCCL Staff to look at additional Library Programs and Services that can be offered (example:

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			passport
			services, etc.)